

Johnston Public Schools

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 33,511,751
Total District Enrollment*:	3,256
Total District Per Pupil:	\$ 10,292
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 31,138,773
In-District Enrollment:	3,184
In-District Per Pupil:	\$ 9,780
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 29,223,142
In-District Enrollment:	3,184
Adj. District Per Pupil:	\$ 9,178
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 33,511,751	\$ 7,643,531	\$ 242,797	\$ 298,437	\$ 588,159	\$ 18,689	\$ 24,720,138
% of Total Expenditures: 100.00%	22.81%	0.72%	0.89%	1.76%	0.06%	73.77%
Program Enrollment:	322.87	12.04	123.00	19.37	1.00	2,900.49
% Involvement:	9.92%	0.37%	3.78%	0.59%	0.03%	89.08%
Instruction						
Expenditures: \$ 18,123,225	3,692,570	242,797	275,857	0	0	13,912,002
% of Total Expenditures: 54.08%	11.02%	0.72%	0.82%	0.00%	0.00%	41.51%
Instructional Support						
Expenditures: \$ 3,368,088	1,619,379	0	22,580	0	0	1,726,129
% of Total Expenditures: 10.05%	4.83%	0.00%	0.07%	0.00%	0.00%	5.15%
Operations						
Expenditures: \$ 5,322,577	580,712	0	0	0	0	4,741,866
% of Total Expenditures: 15.88%	1.73%	0.00%	0.00%	0.00%	0.00%	14.15%
Other Commitments						
Expenditures: \$ 4,288,609	1,750,871	0	0	588,159	18,689	1,930,890
% of Total Expenditures: 12.80%	5.22%	0.00%	0.00%	1.76%	0.06%	5.76%
Leadership						
Expenditures: \$ 2,409,252	0	0	0	0	0	2,409,252
% of Total Expenditures: 7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.